

STATE OF IOWA

Fiscal Year 2023 Annual Budget

SPECIAL DEPARTMENT: (660) Natural Resources, Department of

Budget Unit: (542G720001) GF-Natural Resources Operations

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2023 Department Request</u>	<u>Fiscal Year 2023 Governor's Recommendations</u>
Base	Maintain essential services associated with natural resource protection, recreation and preservation.	Appropriation	12,093,061	12,093,061
		FTE	1,030.50	1,030.50
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2022 Estimated</u>	<u>Fiscal Year 2023 Department Request</u>	<u>Fiscal Year 2023 Governor's Recommendations</u>
Appropriation		<u>\$ 12,093,061</u>	<u>\$ 12,093,061</u>	<u>\$ 12,093,061</u>
Total FTE		<u>1,030.50</u>	<u>1,030.50</u>	<u>1,030.50</u>